



Athletic Advisor: The Athletic Advisor is a part-time position and is responsible for coordinating athletics in the district.

Athletic Trainer: The position supports additional coverage at athletic practices and contests.

Morgan & Eliot Coaching Stipends: This account reflects the stipends paid to coaches for sports per the teacher contract.

Morgan & Eliot Interscholastic Sports Equipment: This account is used for replacing and re-conditioning equipment and providing other consumable supplies for Morgan and Eliot.

Morgan & Eliot Uniforms: This account is for replacement uniforms based on an established cycle. This year Girls' Basketball, Girls' Soccer, and Cross Country/Track uniforms are slated for replacement based on the replacement cycle and evaluation of need.

Morgan & Eliot Sports Officials: This account represents amounts paid to officials, and for police coverage needed for the interscholastic sports program.

Morgan & Eliot Transportation – Athletics: This account provides for transportation to athletic events, including state tournament contests. The decrease to this line item is due to cost-containment efforts to reduce travel distances for non-league games when applicable.

COST CENTER 9: ATHLETICS

Account	Description	2017-18 Final	2017-18 Actual	2018-19 FTE	2018-19 Final	2018-19 Actual as of 1/2019	2019-20 FTE	2019-20 Request	2019-20 BOE Approved	2019-20 BOF Cut 3/11/2019	Amount Change	Percent Change
01-2784-2100-100-00-51165	Coaching Stipends (Morgan)	\$161,028	\$164,070		\$158,694	\$67,173		\$160,936	\$160,936	\$160,936	\$2,242	1.41%
01-2784-2100-100-00-51182	Coaching Stipends (Eliot)	\$22,159	\$22,922		\$22,888	\$9,149		\$24,480	\$24,480	\$24,480	\$1,592	6.96%
01-2784-2100-100-00-51164	Athletic Advisor	\$49,809	\$49,989		\$49,809	\$50,406		\$51,118	\$51,118	\$51,118	\$1,309	2.63%
01-2784-2100-100-00-53346	Athletic Trainer (P/T)	\$30,450	\$31,500		\$30,907	\$31,618		\$32,665	\$32,665	\$32,665	\$1,758	5.69%
01-2784-2100-100-00-51931	School Secretary	\$32,456	\$32,762	1.00	\$33,724	\$33,011	1.00	\$33,724	\$33,724	\$33,724	\$0	0.00%
Totals		\$295,902	\$301,243	1.00	\$296,022	\$191,357	1.00	\$302,923	\$302,923	\$302,923	\$6,901	2.33%
TOTAL PERSONNEL		\$295,902	\$301,243	1.00	\$296,022	\$191,357	1.00	\$302,923	\$302,923	\$302,923	\$6,901	2.33%
01-2784-2100-100-00-57391	Sports Equipment - Morgan	\$40,851	\$37,999		\$44,585	\$39,984		\$47,739	\$47,739	\$47,739	\$3,154	7.07%
01-2784-2100-100-00-56623	Uniforms - Morgan	\$0	\$14,736		\$0	\$0		\$13,180	\$13,180	\$13,180	\$13,180	0.00%
01-2784-2100-100-00-53352	Sports Officials - Morgan	\$68,956	\$51,623		\$64,969	\$53,687		\$64,969	\$64,969	\$64,969	\$0	0.00%
01-2784-2700-100-00-55119	Transportation-Athletics - Morgan	\$75,090	\$74,339		\$114,137	\$79,799		\$98,000	\$98,000	\$98,000	-\$16,137	-14.14%
Totals		\$184,897	\$178,697		\$223,691	\$173,470		\$223,888	\$223,888	\$223,888	\$197	0.09%
01-2784-2100-100-00-57390	Sports Equipment - Eliot	\$3,056	\$3,035		\$4,688	\$2,851		\$4,210	\$4,210	\$4,210	-\$478	-10.20%
01-2784-2100-100-00-56619	Uniforms - Eliot	\$2,759	\$0		\$2,880	\$1,250		\$3,036	\$3,036	\$3,036	\$156	5.42%
01-2784-2100-100-00-53351	Sports Officials - Eliot	\$6,088	\$6,662		\$6,200	\$3,844		\$6,938	\$6,938	\$6,938	\$738	11.90%
01-2784-2700-100-00-55117	Transportation-Athletics - Eliot	\$11,656	\$9,747		\$17,717	\$11,995		\$16,129	\$16,129	\$16,129	-\$1,588	-8.96%
Totals		\$23,559	\$19,444		\$31,485	\$19,940		\$30,313	\$30,313	\$30,313	-\$1,172	-3.72%
TOTAL OPERATIONS		\$208,456	\$198,140	0.00	\$255,176	\$193,410	0.00	\$254,201	\$254,201	\$254,201	-\$975	-0.38%
COST CENTER TOTAL		\$504,358	\$499,384	1.00	\$551,198	\$384,767	1.00	\$557,124	\$557,124	\$557,124	\$5,926	1.08%